

<b>SELPA: Los Angeles County Court Schools</b>		<b>CODE: 19-DP</b>
<b>2005-06 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA, Section 1, Line D)	\$	5,641,755.25
2 COLA (From PY SELPA Exhibit, Section 2, Line D)	\$	135,966.30
3 Growth (From PY SELPA, Section 3, Line C)	\$	-
4 Total (Lines A1 through A3)	\$	5,777,721.55
B PY Funded ADA for LA County (From Section 3, Line A4)		
	\$	1,644,095.81
C Base Rate (Line A4 divided by Line B)		
	\$	3.5142243626
D Supplement to Base Rate (from Statewide Rates & Factors, Section 10, Line B)		
	\$	0.0616196713
E Base Entitlement (Line B times Line C)		
	\$	5,777,721.55
F Supplement to Base Rate Entitlement (Line B times Line D)		
	\$	101,308.65
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	1,886,237.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	1,536,851.00
3 Total Deductions (Sum of Lines G1 and G2)	\$	3,423,088.00
H Net Base Entitlement (Line E minus Line G3)		
	\$	2,354,633.55
I Base Proration Factor		
		1.0000000000
J Base Apportionment (Line H times Line I)		
	\$	2,354,633.55
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
A Base Rate (From Section 1, Line C)		
	\$	3.5142243626
B COLA Percentage		
		4.23%
C COLA Rate (Line A times Line B)		
	\$	0.1486516905
D COLA Entitlement (Line C times PY ADA)		
	\$	242,970.55
E COLA Proration Factor		
		1.0000000000
F COLA Apportionment (Line D times Line E)		
	\$	242,970.55
<b>SECTION 3 - GROWTH - E.C. 56836.15 (b)</b>		
A Growth ADA		
1 ADA for Los Angeles County		1,620,171.29
2 PY ADA for LA County (Section 1, Line B)		1,634,495.68
3 Prior PY ADA		1,644,095.81
4 PY Funded ADA (Greater of Lines A2 and A3)		1,644,095.81
5 Funded ADA (Greater of Lines A1 and A2)		1,634,495.68
6 Growth ADA (Line A1 minus Line A2, If negative enter 0)		0.00
B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C)		
	\$	3.6628760531
C Growth Entitlement (Line A3 times Line B)		
	\$	-
D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		
		(9,600.13)
E Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)		
	\$	(32,943.08)
F Growth Proration Factor		
		1.0000000000
G Growth Apportionment (Line C times Line D)		
	\$	(32,943.08)
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOLS SELPA</b>		
<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
A PY PS/RS Rate (From PY SELPA Exhibit, Section 5, Line C)		
	\$	0.0805516758
B COLA plus 1		
		1.0423
C PS/RS Rate (Line A times Line B)		
	\$	0.0839590117
D Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOLS SELPA</b>		
E PS/RS Apportionment		
1 ADA (From Section 3, Line A1)		1,620,171.29
2 PS/RS Entitlement (Line C times Line E1)	\$	136,027.98
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times Line E3)	\$	136,027.98
<b>SECTION 6 - LOW INCIDENCE MATERIALS &amp; EQUIPMENT - E.C. 56836.22</b>		
A Low Incidence Disabilities PY December Pupil Count		
		3
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)		
	\$	378.4651738138
C Low Incidence Materials & Equipment Apportionment (Line A times Line B)		
	\$	1,135.39
<b>SECTION 7 - OUT OF HOME CARE - E.C. 56836.16</b>		

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<b>A</b>	Out of Home Care Apportionment	\$ -
<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
<b>A</b>	NPS Extraordinary Cost Pool Entitlement	\$ -
<b>B</b>	NPS Extraordinary Cost Pool Proration Factor	1.0000000000
<b>C</b>	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$ -
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213</b>		
<b>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA</b>		
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>		
<b>A</b>	Base (Section 1, Line J)	\$ 2,354,633.55
<b>B</b>	Supplement to Base Rate (Section 1, Line F)	\$ 101,308.65
<b>C</b>	COLA (Section 2, Line F)	\$ 242,970.55
<b>D</b>	Growth (Section 3, Line E)	\$ (32,943.08)
<b>E</b>	Subtotal (Lines A through D)	\$ 2,665,969.67
<b>F</b>	PS/RS (Section 5, Line E4)	\$ 136,027.98
<b>G</b>	Low Incidence Materials and Equipment (Section 6, Line C)	\$ 1,135.39
<b>H</b>	Out of Home Care (Section 7, Line A)	\$ -
<b>I</b>	NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$ -
<b>J</b>	Total Apportionment (Lines D through I)	\$ 2,803,133.04